

Rock Port R-2 Comprehensive School Improvement 9 year Facilities Plan

2017-18

Gravel for West Parking lot (\$1,500)
Paint the Multipurpose Room (\$600)
Bathroom Upgrade in Elementary (\$10,000)
Recoat Old Gym roof (\$12,000)
Carpet the Elem. Computer lab (\$
Purchase School Bus (\$75,000)
Wrestling Mat (\$10,000)
Begin looking for solutions for lighting in the East Parking lot

2019-2020

Gravel for East Parking lot (\$2,500)
Replace Elem. Entrance East Door
Renovate locker rooms in North Gym (\$6,000)
Playground Upgrades
Roof Maintenance (\$5,000)
Upgrades to Intercom system (\$2,500)
Pole Vault Pit (\$12,000)
Remove/replace concrete by concession stand

2021-2022

Update bathrooms in Dome (\$8,000)
Replace carpet in the Elem. Office
Replace Junior/Senior Lockers
Roof Maintenance (\$5,000)
Update Elementary Entrance- West
Replace school car (\$20,000)
Replace Heating/Cooling control system in dome

2023-2024

Gravel for West Parking Lot (\$1,500)
Roof Maintenance (\$5,000)
Purchase School Bus (\$75,000)
Update Sidewalks Elem. East side (\$4,000)

2025-2026

Gravel for East Parking (\$2,500)
Roof Maintenance (\$5,000)
Replace School Vans (\$60,000)
Removal and replace sidewalk on east side (JH) (\$4,000)

2018-19

Garage Door at Bus Barn
Paint Blue Jay Hall (\$600)
Railing in the grandstand
Replace Elem. West Entrance Door
Replace School Vans (\$60,000)
Roof Maintenance (\$5,000)
Remove/replace concrete old concession stand)
Gravel for Bus Barn (\$1,500)

2020-2021

Mulch for Playground (\$1,500)
Replace Elem. Southwest Door
Replace carpet in preschool
Preschool Playground Upgrades
Roof Maintenance (\$5,000)
Upgrade Security Camera System (\$5,000)
Purchase School Bus (\$75,000)

2022-2023

Mulch for Playground (\$1,500)
Replace carpet in Kindergarten
Replace Soph/Freshmen lockers
Roof Maintenance (\$5,000)
Update Elementary Entrance - East
High Jump Pit (\$2,000)
Replace sprinkler System @ Football field

2024-2025

Mulch for Playground (\$1,500)
Roof Maintenance (\$5,000)
Replace Gutters at Bus Barn (\$2,000)
Remove and replace sidewalk - west side (\$4,000)