

# Rock Port R-2 Comprehensive School Improvement 9-year Facilities Plan

## **2019-2020**

Ventilation in FACS Room  
Dome drainage issues  
Roof Maintenance (\$12,000)  
Upgrade intercom system (\$8,500)  
Bus Barn Garage Door & Gutters (\$9,000)  
Replace concrete at Stadium-walkway  
Replace school van- Blue Jay #2 (\$30,000)  
Pole Vault pad/pit & cover  
High Jump pad/pit & cover  
Discus cage  
Replaced top layer of track (flood)

## **2021-2022**

Dome HVAC  
Upgrade bathrooms in Dome (\$10,000)  
Replace Dome entrance door (\$10,000)  
Roof Maintenance (\$5,000)  
Replace carpet in Elem. Office (\$4,000)  
Replace carpet in Kindergarten (\$5,000)  
Replace school car (\$30,000)  
Purchase school bus (\$90,000)  
Replace Stadium sprinkler system  
Replace concrete at Stadium- concession stand  
Improvements on East parking lot (\$6,000)  
Finish work on East parking lot sidewalk

## **2023-2024**

Gravel for B.B, East & West Parking Lots (\$6,000)  
Roof Maintenance (\$5,000)  
Upgrade Elem. Sidewalks- East (\$5,000)

## **2025-2026**

Replace School Van- Blue Jay #1 (\$30,000)  
Roof Maintenance (\$5,000)  
Repair/replace sidewalks- JH/HS (\$10,000)

## **2027-2028**

Purchase school bus (\$90,000)

## **2020-2021**

Playground Mulch (\$2,000)  
Preschool Playground upgrades  
Elementary Playground upgrades  
Roof Maintenance (\$5,000)  
Replace lockers in Blue Jay Hall (\$21,000)  
Replace East ent door- B. Jay Hall (\$10,000)  
Fix HS HVAC issues with Aaon (\$)  
Replace Elem. class/office doors (\$14,000)  
Dust collection system in Ag Shop (\$10,000)  
Improvements on East parking lot (\$6,000)  
Begin work on East parking lot sidewalk (\$)

## **2022-2023**

Playground Mulch (\$2,000)  
Roof Maintenance (\$5,000)  
Upgrade Elementary Entrance- East  
Upgrade Elementary HVAC  
Replace school truck (\$30,000)  
Improvements on East parking lot (\$6,000)

## **2024-2025**

Playground Mulch (\$2,000)  
Roof Maintenance (\$5,000)  
Upgrade Elem. Sidewalks- West (\$5,000)  
Purchase school bus (\$90,000)

## **2026-2027**

Playground Mulch (\$2,000)  
Roof Maintenance (\$5,000)  
Replace School Van- Blue Jay #2 (\$30,000)

## **Completed Projects:**

### **2014-15**

- *Elementary Computer Lab - 2014*
- *New Pole Vault Standards - 2014*
- *New sound system in the old gym - 2014*
- *Recoat old gym floor - 2014*

### **2015-16**

- *High School Computer Lab - 2015*
- *Walls painted in the Dome - 2015*
- *Rock Purchased for West Parking lot - 2015*
- *Wireless upgrades to elementary, Dome & High School - 2015*
- *New railing installed across creek on west side of the building - 2015*
- *Spray roof over High School office - 2015*
- *Sprayed roof over preschool - 2015*
- *Safety door system installed elementary, High School & Vocational building - 2015*
- *Purchase house on Nebraska Street & demo the house - 2015*
- *New stalls in boys & girls restroom at the stadium - 2015*
- *Removed sycamore trees on Nebraska street - 2015*
- *New long jump pit added to east side of track - 2015*

### **2016-17**

- *Walls painted in the Elementary - 2016*
- *Wireless upgrades to elementary, Dome & High School - 2016*
- *Rock Purchased for East Parking lot - 2016*
- *Mulch added for playground - 2016*
- *Sprayed roof overstage & north gym/blue jay hall wall - 2016*
- *Safety door system installed in the preschool.- 2016*
- *New stalls in boys & girls restroom at the stadium - 2016*
- *Purchased School Farm - 2016*
- *Demo the house on Bluff street - 2016*
- *Cleared trees around perimeter of the school farm - 2016*
- *Cleaned out and painted shed on practice field - 2016*
- *New doors installed on South side of old gym - 2016*
- *New scoreboard - 2016*
- *Record boards in the new gym - 2016*
- *New gym - 2016*
- *New track - 2016*

### **2017-18**

- *Walls painted in the Multipurpose room - 2017*
- *Gym floors refinished - 2017*
- *Parking lot signage- 2017*
- *Repair Dishwasher in Kitchen - 2017*
- *Sprayed old gym, West gym & computer lab wall, elementary hallway - 2017*
- *New engine in Chevy Cruze - 2017*
- *New 65 passenger bus - 2017*
- *New bathroom stalls and hand dryers in elementary restroom - 2017*

- *Purchased new Wrestling mat- 2017*
- *Concrete work on west side of the building - 2017*
- *New tile in Mrs. Spiegel's room - 2017*
- *New railings at Stadium- 2017*
- *Lighting for East Parking Lot- 2018*
- *Replace championship signs- 2018*

## **2018-19**

- *South Gym floor refinished- 2018*
- *Roof Maintenance- Dome and Junior High Hallway- 2018*
- *Painted Blue Jay Hall- 2018*
- *Replaced Elementary outside doors- East, West and Southwest- 2018*
- *Playground Mulch- 2018*
- *Replaced carpet in Pre-School- 2018*
- *Gravel for Bus Barn-2018*
- *Gravel for East and West Parking Lots- 2019*
- *Purchased Box Scraper for parking lots- 2019*
- *Purchased van to eventually replace BJ#1- 2019*
- *Pole Vault Pit and Cover- 2019*
- *High Jump Pit and Cover- 2019*

## **2019-20**

- *North and South Gym floors refinished- 2019*
- *Roof Maintenance- Supt. Office, Southeast Elementary/Pre-School, Blue Jay Hall/Dome, Stage- 2019*
- *Dug out Dome drainage ditch- 2019*
- *Improvements to Intercom system- Elementary and High School- 2019*
- *Replace Bus Barn Garage Door- 2019*
- *Replaced two lunchroom tables- 2019*
- *Replaced top layer of track- 2019 (Flood)*
- *Replaced concrete in walkway of Stadium- 2019*