

Rock Port R-2 Comprehensive School Improvement 9-year Facilities Plan

2022-2023

Purchase school van to replace BJ#2 (used- \$21,250)
Roof Maintenance (\$5,000)
Upgrade Elementary Entrance sidewalk (\$12,450)
Additional gravel on parking lots (\$4,600)
Replace fencing around dumpster (\$8,601)
Dust Collection system- Ag Shop (\$)
Stadium- Handicap accessible seating (\$)
Stadium- Replace Sprinkler sys. (\$)
Stadium- West side parking gravel (\$611)
Stadium- Replace sprinkler sys. (\$)
Practice Field- replace storage shed (\$2,390)
Band Room Hallway- sleeve for drain pipe (\$)

2024-2025

Purchase Bus or 2nd 10-pass. Van (\$)
Replace School Truck (\$)
Gravel West/Bus Barn Parking Lots (\$)
Roof Maintenance (\$)
Remove & replace sidewalk- west side (\$)
Replace Boiler (\$)

2026-2027

Purchase School Bus (\$)
Replace School Van (\$)
Roof Maintenance (\$)

2028-2029

Replace School Van (\$)
Roof Maintenance (\$)

2030-2031

Replace School Car/Van (\$)
Roof Maintenance (\$)

2023-2024

Purchase School Bus(new/used) (\$)
Replace school car (with van?) (\$)
Playground mulch (\$)/playground surface (\$)
Roof Maintenance (\$)
Replace Kitchen water heater (\$)
Paint North Gym (\$)
JH Hallway roof/tiles (\$)
Gravel East, West, Bus Barn parking lots (\$)
Replace Guttering- Elementary (\$)
Upgrade Elementary HVAC (\$)
Upgrade Elementary Flooring (\$)
Upgrade Elementary Windows (\$)
Replace carpet Elem Office/Kindergarten (\$)
Bus Barn Furnace (\$)
Stadium- Storage east side Locker Room (\$)
Hard Surface- East, West, South Parking (\$)

2025-2026

Replace School van (\$)
Update/replace Promethean Boards (\$)
Playground Mulch (\$)
Roof Maintenance (\$)
Remove & replace sidewalk-East side JH (\$)

2027-2028

Roof Maintenance (\$)
Playground Mulch (\$)

2029-2030

Purchase School Bus (\$)
Roof Maintenance (\$)
Playground Mulch (\$)

Completed Projects:

2014-15

- *Elementary Computer Lab - 2014*
- *New Pole Vault Standards - 2014*
- *New sound system in the old gym - 2014*
- *Recoat old gym floor - 2014*

2015-16

- *High School Computer Lab - 2015*
- *Walls painted in the Dome - 2015*
- *Rock Purchased for West Parking lot - 2015*
- *Wireless upgrades to elementary, Dome & High School - 2015*
- *New railing installed across creek on west side of the building - 2015*
- *Spray roof over High School office - 2015*
- *Sprayed roof over preschool - 2015*
- *Safety door system installed elementary, High School & Vocational building - 2015*
- *Purchase house on Nebraska Street & demo the house - 2015*
- *New stalls in boys & girls restroom at the stadium - 2015*
- *Removed sycamore trees on Nebraska street - 2015*
- *New long jump pit added to east side of track - 2015*

2016-17

- *Walls painted in the Elementary - 2016*
- *Wireless upgrades to elementary, Dome & High School - 2016*
- *Rock Purchased for East Parking lot - 2016*
- *Mulch added for playground - 2016*
- *Sprayed roof overstage & north gym/blue jay hall wall - 2016*
- *Safety door system installed in the preschool.- 2016*
- *New stalls in boys & girls restroom at the stadium - 2016*
- *Purchased School Farm - 2016*
- *Demo the house on Bluff street - 2016*
- *Cleared trees around perimeter of the school farm - 2016*
- *Cleaned out and painted shed on practice field - 2016*
- *New doors installed on South side of old gym - 2016*
- *New scoreboard - 2016*
- *Record boards in the new gym - 2016*
- *New gym - 2016*
- *New track - 2016*

2017-18

- *Walls painted in the Multipurpose room - 2017*
- *Gym floors refinished - 2017*
- *Parking lot signage- 2017*
- *Repair Dishwasher in Kitchen - 2017*
- *Sprayed old gym, West gym & computer lab wall, elementary hallway - 2017*
- *New engine in Chevy Cruze - 2017*
- *New 65 passenger bus - 2017*
- *New bathroom stalls and hand dryers in elementary restroom - 2017*

- *Purchased new Wrestling mat- 2017*
- *Concrete work on west side of the building - 2017*
- *New tile in Mrs. Spiegel's room - 2017*
- *New railings at Stadium- 2017*
- *Lighting for East Parking Lot- 2018*
- *Replace championship signs- 2018*

2018-19

- *South Gym floor refinished- 2018*
- *Roof Maintenance- Dome and Junior High Hallway- 2018*
- *Painted Blue Jay Hall- 2018*
- *Replaced Elementary outside doors- East, West and Southwest- 2018*
- *Playground Mulch- 2018*
- *Replaced carpet in Pre-School- 2018*
- *Gravel for Bus Barn-2018*
- *Gravel for East and West Parking Lots- 2019*
- *Purchased Box Scraper for parking lots- 2019*
- *Purchased van to eventually replace BJ#1- 2019*
- *Pole Vault Pit and Cover- 2019*
- *High Jump Pit and Cover- 2019*

2019-20

- *North and South Gym floors refinished- 2019*
- *Roof Maintenance- Supt. Office, Southeast Elementary/Pre-School, Blue Jay Hall/Dome, Stage- 2019*
- *Dug out Dome drainage ditch- 2019*
- *Improvements to Intercom system- Elementary and High School- 2019*
- *Replace Bus Barn Garage Door- 2019*
- *Replaced two lunchroom tables- 2019*
- *Replaced top layer of track- 2019 (Flood)*
- *Replaced concrete in walkway of Stadium- 2019*

2020-21

- *South Gym floor refinished- 2021*
- *Replaced Blue Jay Hall Lockers- 2020*
- *Playground Mulch- 2020*
- *Entrance Door- East Blue Jay Hall- 2020*
- *Entrance Door- Dome- 2020*
- *Fix HS HVAC issues with Aeon- 2020*
- *Sidewalk- East Parking Lot- 2020*
- *Roof Maintenance- Dome, HS Office, Old Gym- 2021*
- *Purchased used school bus (approx. 35,000 miles)- 2021*
- *Purchased two used school vans- 2021*
- *Upgraded Elementary bathroom floors- 2021*

2021-22

- *South Gym floor refinished- 2021*
- *Replaced vinyl on Weight Room equipment- 2021*
- *Removed/replaced concrete by concession stand at Stadium- 2021*
- *Elementary Playground sidewalk added- 2021*

- *Replaced concrete sidewalk section near Dome entrance- 2021*
- *Added gravel to East, South, and West parking lots- 2021*
- *Added air purifier in FACS Room- 2021*
- *Replaced Stadium doors on bathrooms and locker rooms- 2021*
- *Powerwashed and sealed Stadium bleachers- 2021*
- *Replaced Stadium fence near concession stand- 2021*
- *Update/fix outdoor lighting- 2021*
- *Trees trimmed- 2021*
- *Replaced computers North HS Lab- 2021*
- *Greenhouse addition- 2022*

2022-23

- *North & South Gym floors refinished- 2022*
- *Replaced dumpster fencing- 2022*
- *Upgraded Elementary Entrance/Sidewalk (East)- 2022*
- *Added gravel to East, South, and West parking lots- 2022*
- *Added gravel to West side Stadium parking- 2022*
- *Replaced storage shed at Football practice field- 2022*