

Rock Port R-2 Comprehensive School Improvement 9 year Facilities Plan

2018-2019

Roof Maintenance (\$5,000)
Paint Blue Jay Hall (\$600)
Replace 3 Elementary Outside Doors (\$22,600)
Playground Mulch (\$1,450)
Replace Pre-School Carpet (\$3,400)
Gravel for Bus Barn, East & West Parking Lots (\$5,500)
Purchase box scraper (\$800)
Replace school van- Blue Jay #1 (\$30,000)
Discus Cage net
Diverter of water North side of Ag Shop

2020-2021

Playground Mulch (\$1,500)
Preschool Playground upgrades
Roof Maintenance (\$5,000)
Replace lockers in Blue Jay Hall (\$40,000)
Purchase School Bus (\$90,000)
Dome heating and cooling

2022-2023

Playground Mulch (\$1,500)
Roof Maintenance (\$5,000)
Upgrade Elementary Entrance
Purchase new High Jump Pit (if not in 2019-20)

2024-2025

Playground Mulch (\$1,500)
Roof Maintenance (\$5,000)
Upgrade Elem. Sidewalks- West (\$5,000)

2026-2027

Playground Mulch (\$1,500)
Roof Maintenance (\$5,000)
Replace School Van- Blue Jay #2 (\$30,000)
Purchase School Bus (\$90,000)

2019-2020

Ventilation in FACS Room
Dome drainage issues
Roof Maintenance (\$5,000)
Upgrade intercom system (\$5,000)
Bus Barn Garage Door & Gutters (\$13,000)
Stadium reno.- concrete, building, concessions
Replace Stadium sprinkler system
Replace school van- Blue Jay #2 (\$30,000)
Pole Vault pad/pit & cover
High Jump pad/pit & cover

2021-2022

Upgrade bathrooms in Dome (\$10,000)
Replace Dome entrance door (\$10,000)
Roof Maintenance (\$5,000)
Replace carpet in Elem. Office (\$4,000)
Replace carpet in Kindergarten (\$5,000)
Replace school car (\$30,000)

2023-2024

Gravel for B.B, East & West Parking Lots (\$6,000)
Roof Maintenance (\$5,000)
Purchase School Bus (\$90,000)
Upgrade Elem. Sidewalks- East (\$5,000)

2025-2026

Replace School Van- Blue Jay #1 (\$30,000)
Roof Maintenance (\$5,000)
Repair/replace sidewalks- JH/HS (\$5,000)

Completed Projects:

2014-15

- *Elementary Computer Lab - 2014*
- *New Pole Vault Standards - 2014*
- *New sound system in the old gym - 2014*
- *Recoat old gym floor - 2014*

2015-16

- *High School Computer Lab - 2015*
- *Walls painted in the Dome - 2015*
- *Rock Purchased for West Parking lot - 2015*
- *Wireless upgrades to elementary, Dome & High School - 2015*
- *New railing installed across creek on west side of the building - 2015*
- *Spray roof over High School office - 2015*
- *Sprayed roof over preschool - 2015*
- *Safety door system installed elementary, High School & Vocational building - 2015*
- *Purchase house on Nebraska Street & demo the house - 2015*
- *New stalls in boys & girls restroom at the stadium - 2015*
- *Removed sycamore trees on Nebraska street - 2015*
- *New long jump pit added to east side of track - 2015*

2016-17

- *Walls painted in the Elementary - 2016*
- *Wireless upgrades to elementary, Dome & High School - 2016*
- *Rock Purchased for East Parking lot - 2016*
- *Mulch added for playground - 2016*
- *Sprayed roof overstage & north gym/blue jay hall wall - 2016*
- *Safety door system installed in the preschool.- 2016*
- *New stalls in boys & girls restroom at the stadium - 2016*
- *Purchased School Farm - 2016*
- *Demo the house on Bluff street - 2016*
- *Cleared trees around perimeter of the school farm - 2016*
- *Cleaned out and painted shed on practice field - 2016*
- *New doors installed on South side of old gym - 2016*
- *New scoreboard - 2016*
- *Record boards in the new gym - 2016*
- *New gym - 2016*
- *New track - 2016*

2017-18

- *Walls painted in the Multipurpose room - 2017*
- *Gym floors refinished - 2017*
- *Parking lot signage- 2017*
- *Repair Dishwasher in Kitchen - 2017*
- *Sprayed old gym, West gym & computer lab wall, elementary hallway - 2017*
- *New engine in Chevy Cruze - 2017*
- *New 65 passenger bus - 2017*
- *New bathroom stalls and hand dryers in elementary restroom - 2017*

- *Purchased new Wrestling mat- 2017*
- *Concrete work on west side of the building - 2017*
- *New tile in Mrs. Spiegel's room - 2017*
- *New railings at Stadium- 2017*
- *Lighting for East Parking Lot- 2018*
- *Replace championship signs- 2018*

2018-19

- *South Gym floor refinished- 2018*
- *Roof Maintenance- Dome and Junior High Hallway- 2018*
- *Painted Blue Jay Hall- 2018*
- *Replaced Elementary outside doors- East, West and Southwest- 2018*
- *Playground Mulch- 2018*
- *Replaced carpet in Pre-School- 2018*
- *Gravel for Bus Barn-2018*