

Rock Port R-2 Comprehensive School Improvement 9-year Facilities Plan

2020-2021

Playground Mulch (\$2,000)
Preschool Playground upgrades (\$?)
Elementary Playground upgrades (\$?)
Slide supports on Elementary Playground (\$?)
Roof Maintenance (\$5,000)
Replace lockers in Blue Jay Hall (\$20,000)
Replace East entrance door- B. Jay Hall (\$6,800)
Replace Dome entrance door (\$6,800)
Fix HS HVAC issues with Aeon (\$2,500)
Replace Elem. class/office doors (\$30,000)
Dust collection system in Ag Shop (\$10,000)
Improvements on East parking lot (\$6,000)
East parking lot sidewalk (\$5,600)
Replace Stadium Sprinkler System (\$35,000)
Stadium- replace multiple boards in bleachers (\$?)
Update/Fix Outdoor Lighting (\$2,000)
North Gym- Restroom Stall Boys' Bathroom (\$1,000)
North Gym- Cubbies Boys' Locker Room (\$500)

2022-2023

Purchase School Bus (\$90,000)
Playground Mulch (\$2,500)
Roof Maintenance (\$5,000)
Upgrade Elementary Entrance- East (\$?)
Upgrade Elementary HVAC (\$60,000)
Improvements on East parking lot (\$6,000)
Begin discussions on Dome future

2024-2025

Purchase school truck (\$35,000)
Roof Maintenance (\$5,000)
Upgrade sidewalks- West (\$10,000)
Playground Mulch (\$2,500)

2026-2027

Purchase School Bus (\$95,000)
Purchase School Van (\$30,000)
Roof Maintenance (\$5,000)
Playground Mulch (\$2,500)

2028-2029

Roof Maintenance (\$5,000)
Playground Mulch (\$2,500)

2021-2022

Purchase School Bus (\$90,000)
Upgrade bathrooms in Dome (\$4,000)
Roof Maintenance (\$5,000)
Replace carpet in Elem. Office (\$4,000)
Replace carpet in Kindergarten (\$5,000)
Replace concrete at Stadium- concession (\$)
Improvements on East parking lot (\$5,000)
Pre-School Playground- Wood Structures (\$)
Paint North Gym (\$4,000)

Other Considerations:

-Fix Microbus or sell/scrap
-Improve Bus Barn/Staff Parking Areas
-Stadium- Senior Citizen Parking/Golf Cart

2023-2024

Purchase Bus or 2nd 10-pass. Van (\$)
Purchase School Car (\$25,000)
Gravel West/Bus Barn Parking Lots (\$6,000)
Roof Maintenance (\$5,000)
Upgrade Sidewalks- Elem. East (\$10,000)

2025-2026

Purchase School Van (\$30,000)
Roof Maintenance (\$5,000)
Upgrade Sidewalk- North (\$10,000)

2027-2028

Purchase School Bus (\$95,000)
Roof Maintenance (\$5,000)

Completed Projects:

2014-15

- *Elementary Computer Lab - 2014*
- *New Pole Vault Standards - 2014*
- *New sound system in the old gym - 2014*
- *Recoat old gym floor - 2014*

2015-16

- *High School Computer Lab - 2015*
- *Walls painted in the Dome - 2015*
- *Rock Purchased for West Parking lot - 2015*
- *Wireless upgrades to elementary, Dome & High School - 2015*
- *New railing installed across creek on west side of the building - 2015*
- *Spray roof over High School office - 2015*
- *Sprayed roof over preschool - 2015*
- *Safety door system installed elementary, High School & Vocational building - 2015*
- *Purchase house on Nebraska Street & demo the house - 2015*
- *New stalls in boys & girls restroom at the stadium - 2015*
- *Removed sycamore trees on Nebraska street - 2015*
- *New long jump pit added to east side of track - 2015*

2016-17

- *Walls painted in the Elementary - 2016*
- *Wireless upgrades to elementary, Dome & High School - 2016*
- *Rock Purchased for East Parking lot - 2016*
- *Mulch added for playground - 2016*
- *Sprayed roof overstage & north gym/blue jay hall wall - 2016*
- *Safety door system installed in the preschool.- 2016*
- *New stalls in boys & girls restroom at the stadium - 2016*
- *Purchased School Farm - 2016*
- *Demo the house on Bluff street - 2016*
- *Cleared trees around perimeter of the school farm - 2016*
- *Cleaned out and painted shed on practice field - 2016*
- *New doors installed on South side of old gym - 2016*
- *New scoreboard - 2016*
- *Record boards in the new gym - 2016*
- *New gym - 2016*
- *New track - 2016*

2017-18

- *Walls painted in the Multipurpose room - 2017*
- *Gym floors refinished - 2017*
- *Parking lot signage- 2017*
- *Repair Dishwasher in Kitchen - 2017*
- *Sprayed old gym, West gym & computer lab wall, elementary hallway - 2017*
- *New engine in Chevy Cruze - 2017*

- *New 65 passenger bus - 2017*
- *New bathroom stalls and hand dryers in elementary restroom - 2017*
- *Purchased new Wrestling mat- 2017*
- *Concrete work on west side of the building - 2017*
- *New tile in Mrs. Spiegel's room - 2017*
- *New railings at Stadium- 2017*
- *Lighting for East Parking Lot- 2018*
- *Replace championship signs- 2018*

2018-19

- *South Gym floor refinished- 2018*
- *Roof Maintenance- Dome and Junior High Hallway- 2018*
- *Painted Blue Jay Hall- 2018*
- *Replaced Elementary outside doors- East, West and Southwest- 2018*
- *Playground Mulch- 2018*
- *Replaced carpet in Pre-School- 2018*
- *Gravel for Bus Barn-2018*
- *Gravel for East and West Parking Lots- 2019*
- *Purchased Box Scraper for parking lots- 2019*
- *Purchased van to eventually replace BJ#1- 2019*
- *Pole Vault Pit and Cover- 2019*
- *High Jump Pit and Cover- 2019*

2019-20

- *North and South Gym floors refinished- 2019*
- *Roof Maintenance- Supt. Office, Southeast Elementary/Pre-School, Blue Jay Hall/Dome, Stage- 2019*
- *Dug out Dome drainage ditch- 2019*
- *Improvements to Intercom system- Elementary and High School- 2019*
- *Replace Bus Barn Garage Door- 2019*
- *Replaced two lunchroom tables- 2019*
- *Replaced top layer of track- 2019 (Flood)*
- *Replaced concrete in walkway of Stadium- 2019*

2020-21

- *Replaced Blue Jay Hall Lockers- 2020*
- *Playground Mulch- 2020*
- *Roof Maintenance- 2020*
- *Entrance Door- East Blue Jay Hall- 2020*
- *Entrance Door- Dome- 2020*
- *Fix HS HVAC issues with Aeon- 2020*
- *Sidewalk- East Parking Lot- 2020*